

Philadelphia Continuum of Care - System Capacity with Known Funding Sources
 Reflects capacity as of January 31, 2016

All Program Types

Availability	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
Currently Available	5,479	1,633	5,200	25	10,704
Underdevelopment	6	3	12	20	38

*Includes Emergency Housing (Shelter), Transitional Housing, Permanent Supportive Housing

*Excludes Seasonal Beds, Blueprint Vouchers, Rapid Rehousing Beds

Emergency Housing (Shelter)

Availability	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
Currently Available	1,562	450	1,906	25	3,493
Underdevelopment	0	0	0	20	20

*Excludes Seasonal Beds

Breakdown of Currently Available Beds:

Funding Source	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
OSH	1,506	430	1,052	0	2,570
DBH OAS - Recovery Houses	20	7	260	0	280
RHY	0	0	0	25	25
Other (including Faith Based)	36	13	594	0	618
Total	1,562	450	1,906	25	3,493

Transitional Housing

Availability	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
Currently Available	1,370	473	535	0	1,905
Underdevelopment	6	3	2	0	8

Breakdown of Currently Available Beds:

Funding Source	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
OSH (General Funds and/or HAP)	496	169	194	0	690
OSH & CoC	562	188	0	0	562
CoC Only	271	100	59	0	330
RHY	6	3	2		8
VA GPD	0	0	146	0	146
Other	35	13	134	0	169
Total	1,370	473	535	0	1,905

Safe Haven and Journey of Hope Programs

Availability	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
Currently Available			360		360
Underdevelopment			0		0
Total			360		360

Funding Source(s)	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
DBH and/or CoC - Safe Havens			239		239
DBH OAS - Journey of Hope Programs			121		121
Total			360		360

Permanent Supportive Housing

Availability	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds
Currently Available	2,547	710	2,399	0	4,946
Underdevelopment	0	0	10	0	10

*Excludes Blueprint Vouchers

Breakdown of Currently Available Beds:

Funding Source	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds	
OSH (General Funds) & CoC	382	104	220	0	602	
CoC Only	1773	478	1531	0	3,304	
VASH	392	128	544	0	936	
Other	0	0	104	0	104	
Total		2,547	710	2,399	0	4,946

Breakdown by Program Model (subset of all PSH beds)

Funding Source	# of Beds for Families	# of Units for Families	# of Beds for Single Individuals	# of beds for Children under 18	2016 Total Beds	
CoC - Housing First ("Traditional")	0	0	383	0	383	
CoC - Housing First ("Low Barrier")	1953	522	1123	0	3,076	
CoC - Not Housing First	202	60	245	0	447	
Total		2,155	582	1,751	0	3,906

Other Program Types

OSH Funded Capacity for FY16	Households - Single Individuals & Families
Rapid Re-Housing	294
Prevention	651

* Prevention includes: financial assistance with back rent, delinquent utilities, security deposits, and mortgage assistance to prevent foreclosure.