

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for PA-500 - Philadelphia CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	8693	7845	7867	190	150	155	5	73	75	97	22
1.2 Persons in ES, SH, and TH	10914	9861	9502	259	216	217	1	121	120	142	22

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	8693	8094	8197	223	217	284	67	87	100	156	56
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	10914	10116	9833	290	277	335	58	145	156	202	46

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	0	3	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from ES	400	670	42	48	7%	16	21	3%	28	17	3%	86	13%
Exit was from TH	740	894	45	33	4%	18	24	3%	26	12	1%	69	8%
Exit was from SH	23	28	0	0	0%	1	1	4%	0	2	7%	3	11%
Exit was from PH	926	1356	25	21	2%	18	11	1%	19	30	2%	62	5%
TOTAL Returns to Homelessness	2089	2951	112	102	3%	53	57	2%	73	61	2%	220	7%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	6112	5693	-419
Emergency Shelter Total	3656	3275	-381
Safe Haven Total	77	84	7
Transitional Housing Total	1674	1378	-296
Total Sheltered Count	5407	4737	-670
Unsheltered Count	705	956	251

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	11347	10228	9649	-579
Emergency Shelter Total	9097	8114	7913	-201
Safe Haven Total	52	182	214	32
Transitional Housing Total	2653	2453	2090	-363

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1977	1934	2043	109
Number of adults with increased earned income	126	159	193	34
Percentage of adults who increased earned income	6%	8%	9%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1977	1934	2043	109
Number of adults with increased non-employment cash income	522	586	742	156
Percentage of adults who increased non-employment cash income	26%	30%	36%	6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1977	1934	2043	109
Number of adults with increased total income	592	680	878	198
Percentage of adults who increased total income	30%	35%	43%	8%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	525	529	470	-59
Number of adults who exited with increased earned income	95	101	101	0
Percentage of adults who increased earned income	18%	19%	21%	2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	525	529	470	-59
Number of adults who exited with increased non-employment cash income	170	163	150	-13
Percentage of adults who increased non-employment cash income	32%	31%	32%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	525	529	470	-59
Number of adults who exited with increased total income	244	241	231	-10
Percentage of adults who increased total income	46%	46%	49%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8029	7558	6858	-700
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1628	1820	1611	-209
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6401	5738	5247	-491

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	8847	8472	8339	-133
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1984	2257	2591	334
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6863	6215	5748	-467

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	9	280	220	-60
Of persons above, those who exited to temporary & some institutional destinations	1	1	26	25
Of the persons above, those who exited to permanent housing destinations	1	4	12	8
% Successful exits	22%	2%	17%	15%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3989	6781	5815	-966
Of the persons above, those who exited to permanent housing destinations	1561	1563	1981	418
% Successful exits	39%	23%	34%	11%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	4038	3992	4123	131
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3923	3874	3981	107
% Successful exits/retention	97%	97%	97%	0%

FY2017 - SysPM Data Quality

PA-500 - Philadelphia CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	3659	3581	3653	3537	1832	1859	1798	1480	5502	5808	6046	6179	577	931	759	1123				
2. Number of HMIS Beds	2994	2832	2796	2459	1667	1663	1646	1261	4972	5139	5240	3453	577	931	676	804				
3. HMIS Participation Rate from HIC (%)	81.83	79.08	76.54	69.52	90.99	89.46	91.55	85.20	90.37	88.48	86.67	55.88	100.00	100.00	89.06	71.59				
4. Unduplicated Persons Served (HMIS)	12269	8426	8296	8120	2849	2713	2453	2086	5588	4961	4125	4265	747	1252	1103	1867	0	30	671	1280
5. Total Leavers (HMIS)	10555	6304	6133	5884	1408	1143	1231	1188	1087	1359	433	468	198	621	532	649	0	26	268	191
6. Destination of Don't Know, Refused, or Missing (HMIS)	9187	4779	3996	1607	511	89	46	24	52	49	15	3	160	452	360	35	0	12	264	152
7. Destination Error Rate (%)	87.04	75.81	65.16	27.31	36.29	7.79	3.74	2.02	4.78	3.61	3.46	0.64	80.81	72.79	67.67	5.39		46.15	98.51	79.58