

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for PA-500 - Philadelphia CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	10775	12886	126	120	-6	53	50	-3
1.2 Persons in ES, SH, and TH	12029	13943	170	153	-17	73	66	-7

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	11118	13271	373	422	49	179	136	-43
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	12381	14322	417	456	39	217	167	-50

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	26	4	15%	2	8%	5	19%	11	42%
Exit was from ES	1241	99	8%	62	5%	111	9%	272	22%
Exit was from TH	870	34	4%	16	2%	61	7%	111	13%
Exit was from SH	56	6	11%	3	5%	5	9%	14	25%
Exit was from PH	866	35	4%	17	2%	53	6%	105	12%
TOTAL Returns to Homelessness	3059	178	6%	100	3%	235	8%	513	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	5788	5735	-53
Emergency Shelter Total	3420	3565	145
Safe Haven Total	235	247	12
Transitional Housing Total	1050	950	-100
Total Sheltered Count	4705	4762	57
Unsheltered Count	1083	973	-110

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	12100	14064	1964
Emergency Shelter Total	10575	12678	2103
Safe Haven Total	559	681	122
Transitional Housing Total	1677	1525	-152

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	2496	2210	-286
Number of adults with increased earned income	190	193	3
Percentage of adults who increased earned income	8%	9%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	2496	2210	-286
Number of adults with increased non-employment cash income	961	916	-45
Percentage of adults who increased non-employment cash income	39%	41%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	2496	2210	-286
Number of adults with increased total income	1084	1037	-47
Percentage of adults who increased total income	43%	47%	4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1225	620	-605
Number of adults who exited with increased earned income	327	142	-185
Percentage of adults who increased earned income	27%	23%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1225	620	-605
Number of adults who exited with increased non-employment cash income	309	247	-62
Percentage of adults who increased non-employment cash income	25%	40%	15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1225	620	-605
Number of adults who exited with increased total income	557	338	-219
Percentage of adults who increased total income	45%	55%	10%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10418	12026	1608
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2209	3219	1010
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8209	8807	598

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	11839	13258	1419
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3201	3856	655
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8638	9402	764

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	2603	2096	-507
Of persons above, those who exited to temporary & some institutional destinations	0	11	11
Of the persons above, those who exited to permanent housing destinations	4	3	-1
% Successful exits	0%	1%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	9165	10303	1138
Of the persons above, those who exited to permanent housing destinations	2317	2672	355
% Successful exits	25%	26%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	4023	3982	-41
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3940	3834	-106
% Successful exits/retention	98%	96%	-2%

FY2019 - SysPM Data Quality

PA-500 - Philadelphia CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	3653	3537	3484	3702	1798	1480	1162	1047	6046	6179	4926	4991	759	1123	1145	998				
2. Number of HMIS Beds	2796	2459	2773	3110	1646	1261	1053	935	5240	3453	3522	3581	676	804	996	945				
3. HMIS Participation Rate from HIC (%)	76.54	69.52	79.59	84.01	91.55	85.20	90.62	89.30	86.67	55.88	71.50	71.75	89.06	71.59	86.99	94.69				
4. Unduplicated Persons Served (HMIS)	8296	8120	11113	13352	2453	2086	1677	1517	4125	4265	4226	4182	1103	1867	2432	2896	671	1280	2553	1720
5. Total Leavers (HMIS)	6133	5884	8247	11565	1231	1188	883	764	433	468	468	559	532	649	1300	1374	268	191	2502	1697
6. Destination of Don't Know, Refused, or Missing (HMIS)	3996	1607	3792	5215	46	24	30	16	15	3	4	15	360	35	15	14	264	152	2498	1683
7. Destination Error Rate (%)	65.16	27.31	45.98	45.09	3.74	2.02	3.40	2.09	3.46	0.64	0.85	2.68	67.67	5.39	1.15	1.02	98.51	79.58	99.84	99.18