

# FY2020 - Performance Measurement Module (Sys PM)

## Summary Report for PA-500 - Philadelphia CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	12886	12819	120	133	13	50	51	1
1.2 Persons in ES, SH, and TH	13943	13784	153	155	2	66	64	-2

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	-	13329	-	542	-	-	213	-
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	-	14278	-	552	-	-	243	-

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	4	0	0%	1	25%	0	0%	1	25%
Exit was from ES	1532	116	8%	82	5%	121	8%	319	21%
Exit was from TH	659	42	6%	36	5%	26	4%	104	16%
Exit was from SH	107	6	6%	6	6%	19	18%	31	29%
Exit was from PH	1410	99	7%	79	6%	78	6%	256	18%
<b>TOTAL Returns to Homelessness</b>	<b>3712</b>	<b>263</b>	<b>7%</b>	<b>204</b>	<b>5%</b>	<b>244</b>	<b>7%</b>	<b>711</b>	<b>19%</b>

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	5735	5634	-101
Emergency Shelter Total	3565	3650	85
Safe Haven Total	247	268	21
Transitional Housing Total	950	758	-192
Total Sheltered Count	4762	4676	-86
Unsheltered Count	973	958	-15

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	14064	14005	-59
Emergency Shelter Total	12678	12705	27
Safe Haven Total	681	697	16
Transitional Housing Total	1525	1272	-253

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	2210	2146	-64
Number of adults with increased earned income	193	117	-76
Percentage of adults who increased earned income	9%	5%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	2210	2146	-64
Number of adults with increased non-employment cash income	916	880	-36
Percentage of adults who increased non-employment cash income	41%	41%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	2210	2146	-64
Number of adults with increased total income	1037	945	-92
Percentage of adults who increased total income	47%	44%	-3%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	620	694	74
Number of adults who exited with increased earned income	142	98	-44
Percentage of adults who increased earned income	23%	14%	-9%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	620	694	74
Number of adults who exited with increased non-employment cash income	247	207	-40
Percentage of adults who increased non-employment cash income	40%	30%	-10%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	620	694	74
Number of adults who exited with increased total income	338	270	-68
Percentage of adults who increased total income	55%	39%	-16%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	12026	10987	-1039
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3219	3416	197
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8807	7571	-1236

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	13258	12357	-901
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3856	4224	368
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	9402	8133	-1269

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	2096	1185	-911
Of persons above, those who exited to temporary & some institutional destinations	11	10	-1
Of the persons above, those who exited to permanent housing destinations	3	13	10
% Successful exits	1%	2%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	10303	10458	155
Of the persons above, those who exited to permanent housing destinations	2672	2665	-7
% Successful exits	26%	25%	-1%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	3982	3841	-141
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3834	3754	-80
% Successful exits/retention	96%	98%	2%

# FY2020 - SysPM Data Quality

## PA-500 - Philadelphia CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	3537	3484	3702	3922	1480	1162	1047	1001	6179	4926	4991	5131	1123	1145	998	1090				
2. Number of HMIS Beds	2459	2773	3110	3482	1261	1053	935	919	3453	3522	3581	3930	804	996	945	1090				
3. HMIS Participation Rate from HIC ( % )	69.52	79.59	84.01	88.78	85.20	90.62	89.30	91.81	55.88	71.50	71.75	76.59	71.59	86.99	94.69	100.00				
4. Unduplicated Persons Served (HMIS)	8120	11113	13352	13195	2086	1677	1517	1272	4265	4226	4182	4127	1867	2432	2896	2598	1280	2553	1720	412
5. Total Leavers (HMIS)	5884	8247	11565	10342	1188	883	764	679	468	468	559	441	649	1300	1374	1287	191	2502	1697	393
6. Destination of Don't Know, Refused, or Missing (HMIS)	1607	3792	5215	5822	24	30	16	24	3	4	15	13	35	15	14	7	152	2498	1683	383
7. Destination Error Rate (%)	27.31	45.98	45.09	56.29	2.02	3.40	2.09	3.53	0.64	0.85	2.68	2.95	5.39	1.15	1.02	0.54	79.58	99.84	99.18	97.46

## **FY2020 - SysPM Data Quality**