

FY2016 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for PA-500 - Philadelphia CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2016 DATA: If you provided revised FY2016 data, the original FY2016 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Final FY 2015	Submitted FY 2016	Revised FY 2016	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
1.1 Persons in ES and SH	8660		7845	209		150		114		75	
1.2 Persons in ES, SH, and TH	11049		9861	276		216		171		120	

b. This measure is based on data element 3.17.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Final FY 2015	Submitted FY 2016	Revised FY 2016	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")			8094			217				100	
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")			10116			277				156	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2016	Revised FY 2016	Submitted FY 2016	Revised FY 2016	% of Returns	Submitted FY 2016	Revised FY 2016	% of Returns	Submitted FY 2016	Revised FY 2016	% of Returns	Revised FY 2016	% of Returns
Exit was from SO		0		0			0			0		0	
Exit was from ES		400		42	11%		16	4%		28	7%	86	22%
Exit was from TH		740		45	6%		18	2%		26	4%	89	12%
Exit was from SH		23		0	0%		1	4%		0	0%	1	4%
Exit was from PH		926		25	3%		18	2%		19	2%	62	7%
TOTAL Returns to Homelessness		2089		112	5%		53	3%		73	3%	238	11%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	5998	6112	114
Emergency Shelter Total	3558	3656	98
Safe Haven Total	109	77	-32
Transitional Housing Total	1661	1674	13
Total Sheltered Count	5328	5407	79
Unsheltered Count	670	705	35

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Unduplicated Total sheltered homeless persons	11633		10228	
Emergency Shelter Total	9218		8114	
Safe Haven Total	59		182	
Transitional Housing Total	2747		2453	

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	1894		1934	
Number of adults with increased earned income	95		159	
Percentage of adults who increased earned income	5%		8%	

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	1894		1934	
Number of adults with increased non-employment cash income	527		586	
Percentage of adults who increased non-employment cash income	28%		30%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	1894		1934	
Number of adults with increased total income	579		680	
Percentage of adults who increased total income	31%		35%	

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Metric 4.4 – Change in earned income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	153		529	
Number of adults who exited with increased earned income	21		101	
Percentage of adults who increased earned income	14%		19%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	153		529	
Number of adults who exited with increased non-employment cash income	53		163	
Percentage of adults who increased non-employment cash income	35%		31%	

Metric 4.6 – Change in total income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	153		529	
Number of adults who exited with increased total income	64		241	
Percentage of adults who increased total income	42%		46%	

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8163		7558	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1922		1820	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6241		5738	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	9193		8472	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2516		2257	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6677		6215	

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 Resubmission (Oct 1, 2015 - Sept 30, 2016) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons who exit Street Outreach	0		280	
Of persons above, those who exited to temporary & some institutional destinations	0		1	
Of the persons above, those who exited to permanent housing destinations	0		4	
% Successful exits			2%	

Metric 7b.1 – Change in exits to permanent housing destinations

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	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	2618		6781	
Of the persons above, those who exited to permanent housing destinations	1089		1563	
% Successful exits	42%		23%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons in all PH projects except PH-RRH	5096		3992	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	4949		3874	
% Successful exits/retention	97%		97%	

FY2016 Resubmission - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R
1. Number of non-DV Beds on HIC	3443	3659	3581	3653	1948	1832	1859	1798	5409	5502	5808	6046	672	577	931	759				
2. Number of HMIS Beds	2732	2994	2832	2796	1686	1667	1663	1646	4879	4972	5139	5240	672	577	931	676				
3. HMIS Participation Rate from HIC (%)	79.35	81.83	79.08	76.54	86.55	90.99	89.46	91.55	90.20	90.37	88.48	86.67	100.00	100.00	100.00	89.06				
4. Unduplicated Persons Served (HMIS)	12363	12269	8426	8296	2854	2849	2713	2453	5548	5588	4961	4125	153	747	1252	1103	0	0	30	671
5. Total Leavers (HMIS)	9447	10555	6304	6133	1338	1408	1143	1231	1357	1087	1359	433	31	198	621	532	0	0	26	268
6. Destination of Don't Know, Refused, or Missing (HMIS)	6767	9187	4779	3996	215	511	89	46	84	52	49	15	31	160	452	360	0	0	12	264
7. Destination Error Rate (%)	71.63	87.04	75.81	65.16	16.07	36.29	7.79	3.74	6.19	4.78	3.61	3.46	100.00	80.81	72.79	67.67			46.15	98.51