

# FY2018 - Performance Measurement Module (Sys PM)

## Summary Report for PA-500 - Philadelphia CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	7867	10775	155	126	-29	97	53	-44
1.2 Persons in ES, SH, and TH	9502	12029	217	170	-47	142	73	-69

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	8197	11118	284	373	89	156	179	23
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	9833	12381	335	417	82	202	217	15

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	2	0	0%	1	50%	0	0%	1	50%
Exit was from ES	825	44	5%	27	3%	45	5%	116	14%
Exit was from TH	858	38	4%	13	2%	20	2%	71	8%
Exit was from SH	46	4	9%	1	2%	2	4%	7	15%
Exit was from PH	449	10	2%	2	0%	20	4%	32	7%
TOTAL Returns to Homelessness	2180	96	4%	44	2%	87	4%	227	10%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	5693	5788	95
Emergency Shelter Total	3275	3420	145
Safe Haven Total	84	235	151
Transitional Housing Total	1378	1050	-328
Total Sheltered Count	4737	4705	-32
Unsheltered Count	956	1083	127

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	9649	12100	2451
Emergency Shelter Total	7913	10575	2662
Safe Haven Total	214	559	345
Transitional Housing Total	2090	1677	-413

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	2043	2496	453
Number of adults with increased earned income	193	190	-3
Percentage of adults who increased earned income	9%	8%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	2043	2496	453
Number of adults with increased non-employment cash income	742	961	219
Percentage of adults who increased non-employment cash income	36%	39%	3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	2043	2496	453
Number of adults with increased total income	878	1084	206
Percentage of adults who increased total income	43%	43%	0%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	470	1225	755
Number of adults who exited with increased earned income	101	327	226
Percentage of adults who increased earned income	21%	27%	6%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	470	1225	755
Number of adults who exited with increased non-employment cash income	150	309	159
Percentage of adults who increased non-employment cash income	32%	25%	-7%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	470	1225	755
Number of adults who exited with increased total income	231	557	326
Percentage of adults who increased total income	49%	45%	-4%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	6858	10418	3560
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1611	2209	598
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	5247	8209	2962

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	8339	11839	3500
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2591	3201	610
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5748	8638	2890

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	220	2603	2383
Of persons above, those who exited to temporary & some institutional destinations	26	0	-26
Of the persons above, those who exited to permanent housing destinations	12	4	-8
% Successful exits	17%	0%	-17%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5815	9165	3350
Of the persons above, those who exited to permanent housing destinations	1981	2317	336
% Successful exits	34%	25%	-9%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	4123	4023	-100
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3981	3940	-41
% Successful exits/retention	97%	98%	1%

## **FY2018 - SysPM Data Quality**

### **PA-500 - Philadelphia CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	3581	3653	3537	3484	1859	1798	1480	1162	5808	6046	6179	4926	931	759	1123	1145				
2. Number of HMIS Beds	2832	2796	2459	2773	1663	1646	1261	1053	5139	5240	3453	3522	931	676	804	996				
3. HMIS Participation Rate from HIC ( % )	79.08	76.54	69.52	79.59	89.46	91.55	85.20	90.62	88.48	86.67	55.88	71.50	100.00	89.06	71.59	86.99				
4. Unduplicated Persons Served (HMIS)	8426	8296	8120	11113	2713	2453	2086	1677	4961	4125	4265	4226	1252	1103	1867	2432	30	671	1280	2553
5. Total Leavers (HMIS)	6304	6133	5884	8247	1143	1231	1188	883	1359	433	468	468	621	532	649	1300	26	268	191	2502
6. Destination of Don't Know, Refused, or Missing (HMIS)	4779	3996	1607	3792	89	46	24	30	49	15	3	4	452	360	35	15	12	264	152	2498
7. Destination Error Rate (%)	75.81	65.16	27.31	45.98	7.79	3.74	2.02	3.40	3.61	3.46	0.64	0.85	72.79	67.67	5.39	1.15	46.15	98.51	79.58	99.84